

THE EXECUTIVE

Tuesday, 22 March 2005

Open Report

Agenda Item 3. Corporate Grants Programme 2005 / 2006 (Pages 1 - 36)

Private and Confidential Report

Agenda Item 16. Financial Services Division - Staffing Matter (Pages 37 - 38)

Concerns a Staffing Matter (paragraph 1)

Contact Officer: Barry Ray
Telephone: 020 8227 2134
Fax: 020 8227 2171
Minicom: 020 8227 2685
E-mail: barry.ray@lbbd.gov.uk

This page is intentionally left blank

THE EXECUTIVE

22 MARCH 2005

REPORT FROM THE DIRECTOR OF CORPORATE STRATEGY

CORPORATE GRANTS PROGRAMME 2005/06	FOR DECISION	
<p><i>This report presents how the Corporate Grants Programme will be allocated in 2005 / 2006.</i></p> <p>Summary</p> <p>This report provides proposals on how the Council's corporate grants programme will be utilised to support local voluntary and community sector organisations in 2005 / 2006. This corporate grants programme has been evaluated in a context of a cash budget of £550,300 and a rent in kind budget of £128,560. It has also been undertaken within the context of a revised assessment process where each application has been assessed in relation to its capacity to deliver the Community Priorities and cross-cutting targets identified in the revised Community Strategy and in terms of Impact Assessments.</p> <p>Recommendations</p> <p>The Executive is asked to agree to:</p> <ol style="list-style-type: none"> 1. The allocation of the grants programme managed by the Corporate Strategy Department as set out in Appendix 1 of this report; 2. The additional conditions of grant aid on community cohesion as set out in Appendix 1 of this report; and 3. The allocation of the grants programme managed by the Social Services Department as set out in Appendix 2 of this report. <p>Reason</p> <p>This report requires Executive approval in order to allocate the Corporate Grants Programme funding, and make decisions on the Council budget.</p>		
<p>Contact Mick Beackon</p>	<p>Corporate Community Development Manager</p>	<p>Tel: 020 8227 2030 Fax: 020 8227 2206 Minicom: 020 8227 2685 E-mail Mick.beackon@lbbd.gov.uk</p>

1. Background

- 1.1 The corporate grants programme has been an established way for the Council to support voluntary sector organisations in the Borough in meeting local and national priorities. There is a compelling case to retain the Corporate Grants Programme, which can be summarised as follows:

- CPA 2002 Corporate Assessment indicated the need to build more effective partnership arrangements, ensuring that the voluntary sector are clear about their role and build their capacity to deliver Community Priorities;
- Voluntary sector organisations who receive funding from the programme are then able to seek matched funding from a range of sources, which encourages inward investment and enhanced service delivery in Barking and Dagenham;
- As a means in which to influence direction of service delivery; and
- Strong external stakeholder expectations to capacity build the voluntary and community sector, particularly in relation to services to communities who may be excluded or hard to reach through existing mainstream services.

1.2 In November 2003, The Management Team (TMT) received a report on the revised process for managing the corporate grants programme linking funding arrangements to the Community Priorities and the revised Community Strategy. This focus requires a willingness to dispense with previous custom and practice which may have based funding decisions upon a tradition of supporting organisations because they have always received financial support, rather than because they are best placed to meet the Council's objectives and priorities.

2. The Corporate Grants Programme delivery process

2.1 The process of establishing who should receive a corporate grant in 2005 / 2006 arises out of the context of the report agreed at the Executive in May 2003, on the 2004 / 2005 programme. At this meeting it was agreed that health and social care organisations would be funded by Social Services Financial Spending Share (FSS) if they were to receive grant support. It was also agreed that those delivering education services would be funded by Education FSS. Social Services do provide very substantial funding for the voluntary sector through contracts, a list of which is attached along with an explanation of the support that the department provides to the voluntary sector (see Appendix 2). Funding of organisations from the corporate grants budget is based upon their priorities and performance improvement requirements (see appendix 1).

2.2 The Voluntary Sector Team has worked jointly with the Corporate Equalities and Diversity Team to carry out a comprehensive equalities and diversity impact assessment as an integral part of the grant award process. This is designed to ensure that decisions are fair and equitable and that there is no adverse impact upon specific parts of the local community. This year the Corporate Equalities and Diversity Team have also taken the lead in managing the grants process with regard to the Black and Minority Ethnic (BME) community and have provided advice and guidance in incorporating clear equalities and diversity and community cohesion targets in the grant conditions. These processes are designed to ensure that the Council are delivering on its equalities and diversity objectives and meeting its statutory obligations under such legislation as the Race Relations (Amendment) Act 2000 and the Disability Discrimination Act (1995).

2.3 All other applications to the corporate grants programme were assessed in relation to their capacity to deliver the Community Priorities and the revised Community Strategy. All groups applying had to go through the following process:

- Submission of grant application;
- Review of the capacity of the proposed service to deliver the Community Priorities;
- Impact assessment on each application, to assess capacity to meet the needs of all members of the community and promote equality and diversity;
- Review of previous monitoring data and performance results where available;
- Assessment visit by the link council officer to determine the organisations capacity to deliver the services outlined in the application; and
- Recommendation on whether application should be supported.

2.4 The overall amount applied for from the Corporate Grants Programme for 2005 / 2006 from the 63 applications received from voluntary sector organisations in the Borough was £1.35m. This compares to grant provision available from the Corporate Grants Programme of £550,300.

2.5 Appendix 3 is the list of funded organisations 2004/2005

3. Financial Implications

3.1 There is provision for £550,322 in the Corporate Strategy 2005 / 2006 budget in respect of cash grants to Voluntary Organisations. In addition there are rent in kind payments of £128,560 being made to voluntary organisations.

4. Conclusion

4.1 The proposed allocation of the corporate grants programme 2005 / 2006 is outlined in appendix 1. This allocation is founded upon the following principles:

- Any voluntary and community sector organisation needs to demonstrate its capacity to assist the council in delivering the Community Priorities in 2005 / 2006;
- Any organisation receiving funding has been subject to an assessment by both written application and external visit;
- Organisations fulfilling health and social care and educational priorities will be considered for funding support through education and social services departments; and
- No single organisation will receive more than £150,000 support in 2005 / 2006.

Background Papers

- Completed Grant Applications from Voluntary Organisations together with supporting documents.
- Grant Officers Evaluation/Scoring Sheets of Grant Applications.

This page is intentionally left blank

CORPORATE GRANTS 2005 / 2006
RECOMMENDATIONS FOR GRANT AWARDS TO VOLUNTARY ORGANISATIONS

ABPHAB YOUTH CLUB

Description of Organisation: Provide inclusive leisure activities to disabled, vulnerable and non-disabled young people.	
Reason for Recommendation:- Organisation has significantly developed over the last few months. The grant applied for only covers a third of the cost of the project and they have achieved significant external funding.	
Condition(s) of Grant:- <ul style="list-style-type: none">• Referral system established around LGBT.• To have BME representation amongst volunteers and management committee – at least three representatives• Set up referral system with at least 3 BME groups	
Amount applied for	£10,520
Amount recommended by Grant Officer	£10,520
Amount being awarded	£4,000

ACE (Accountancy Community Enterprise)

Description of Organisation: Provision of support which provides training, advice and one to one support to voluntary and community organisations on all aspects of financial management.	
Reason for Recommendation:- Working with 52 local groups at present and providing a thorough service to these groups including training.	
Condition(s) of Grant:- Same level of support for B & D groups including BME.	
Amount applied for	£10,000
Amount recommended by Grant Officer	£10,000 standstill
Amount being awarded	£10,000

ACCESS GROUP

Description of Organisation: Enable disabled persons to be independent by promoting physical access and access to services and facilities for everyone in the community.	
Reason for Recommendation:- Provide key support to people with disabilities and the Council around access issues.	
Condition(s) of Grant:- Achieve further external funding. Issues with Access and Planning Review group are resolved.	
Amount applied for	£8,700
Amount recommended by Grant Officer	£2,000 standstill
Amount being awarded	£2,000

ACCESS & PLANNING REVIEW FORUM

Description of Organisation: To relieve poverty and raise issues facing those in the community at a disadvantage, especially the disabled. Promote community participation in accessibility issues, arrange seminars and produce educational material.	
Reason for Recommendation:- This group have not been considered as they did not provide proof of being a properly constituted body.	
Condition(s) of Grant:- None	
Amount applied for	£26,300
Amount recommended by Grant Officer	£ nil
Amount being awarded	£ nil

AFRICAN CHILD WELFARE ASSOCIATION

Description of Organisation: Provide health promotion awareness to the community, childcare support to families, support to youth and their parents, education in health hazards, provide appropriate and culturally sensitive services to the African people.	
Reason for Recommendation:- Not recommended for a grant. The group are out of borough and their service is being duplicated elsewhere by local groups.	
Condition(s) of Grant:- None	
Amount applied for	£21,945
Amount recommended by Grant Officer	£ nil
Amount being awarded	£ nil

AFRICAN LEGAL ADVISORY

Description of Organisation: Advance education of the public in the plight of asylum seekers and refugees and provision of legal advice, representation and advocacy	
Reason for Recommendation:- Will provide legal advice for the needs of French Speaking Africans	
Condition(s) of Grant:- Encourage:- Joint working with Communities in Action on immigration. Monitoring number of students taking up homework classes. Increase in number of students taking up homework classes in 05/06. Monitoring satisfaction levels from students and parents on improved homework performance. Targets for the next year.	
Amount applied for	£10,000
Amount recommended by Grant Officer	£2,000
Amount being awarded	£2,000

AFRICAN YOUTH LEAGUE

Description of Organisation: The centre helps young people and their parents in various educational and social activities ie: drop in, advice and information, indoor games, multi cultural events, forums, etc.	
---	--

Reason for Recommendation:- The organisation is developing its services and has earned a positive reputation with other agencies.	
Condition(s) of Grant:- <ul style="list-style-type: none"> To include the number of service users in the Annual Report with statistical information and yearly comparisons. Expand the Management Committee. 	
Amount applied for	£47,795.48 inclusive of rent in kind
Amount recommended by Grant Officer	£13,000 in kind rent plus small contribution
Amount being awarded	£13,000 in kind rent standstill

ARABIC SPEAKING WOMENS GROUP

Description of Organisation: Provide advice and information and childcare training for Turkish and Arabic women reducing stress and anxiety. Assist in accessing mainstream services.	
Reason for Recommendation:- They are a highly effective cross cultural project producing good outputs for both communities (Turkish/Arabic).	
Condition(s) of Grant:- <ul style="list-style-type: none"> Set specific targets for 2005/2006 Numbers trained Numbers qualified and working as childminders Number of parents/families using their service Assist Council in at least one consultation exercise in 2005/2006 	
Amount applied for	£19,890
Amount recommended by Grant Officer	£10,000 up to
Amount being awarded	£4,000

ARC THEATRE

Description of Organisation: Create theatre and drama with and for the people of B & D through theatrical productions, drama workshops, storytelling, touring to schools and community venues.	
Reason for Recommendation:- The Youth Theatre is a strategic action point identified by the Borough Arts Strategy and their services are required to support the new theatre's audience development plan.	
Condition(s) of Grant:- <ul style="list-style-type: none"> Number and duration of activity sessions per year Outline of content/course material/description of activity covered during these sessions Number, age and ethnic background of people actively participating in these sessions Number, age and ethnic background of audiences visiting performances or exhibitions resulting from these sessions Evidence of achievement resulting from these sessions: details of performances or exhibitions Evidence of progression throughout the year: level/ability at start and end of project/year; which (if any) courses/training/career paths have participants continued onto following participation in the activities of this organisation? Method of recruitment of participants/members Ways that recruitment can be extended to increase membership/participation and ensure that all community groups are included where possible 	

• Evidence that organisation has implemented these audience/participation development strategies	
Amount applied for	£9,500
Amount recommended by Grant Officer	£9,500
Amount being awarded	£8,500

BARKING & DAGENHAM AFRICAN WELFARE ASSOCIATION (BADAWA)

Description of Organisation: Provide mentoring and parenting service to the Refugee families in B & D to relieve poverty, advance education and protect and preserve the health and life of Africans.	
Reason for Recommendation:- This organisation fully meets the standards for engaging with young people set by Youth Services.	
Condition(s) of Grant:- Include numbers of service users in Annual Report with statistical information – yearly comparisons	
Amount applied for	£15,257
Amount recommended by Grant Officer	£10,000 standstill
Amount being awarded	£10,000

BARKING & DISTRICT SCOUT COUNCIL

Description of Organisation: 17 th B & D Scout Group promote the development of young people as members of their local, national and international communities.	
Reason for Recommendation:- Not recommended for a grant. The application only supports one unit not for the District Scouts. Youth Officer requested additional information in January which she did not receive.	
Condition(s) of Grant:- None	
Amount applied for	£1,600 rent for HQ of 17 th B & Scout
Amount recommended by Grant Officer	£ nil
Amount being awarded	£ nil

BARKING & DAGENHAM MODEL RAILWAY

Description of Organisation: Build, operate and exhibit model railways and provide recreational and educational facilities to interested resident in the Borough.	
Reason for Recommendation:- Provide for leisure needs of B & D residents	
Condition(s) of Grant:- 5 on Management Committee 20 more members living within the Borough	
Amount applied for	£9,750 for rent
Amount recommended by Grant Officer	£9,750 for rent
Amount being awarded	£9,750 for in kind rent

BARKING MUSLIM SOCIAL & CULTURAL

Description of Organisation: Promote social and cultural events in the Borough, provide English classes for men/women to access courses for employment or further education, build relationships and self esteem.	
Reason for Recommendation:- Recommend we fund ESOL and machine classes as open up opportunities for employment. Working with a large key BME community.	
Condition(s) of Grant:- <ul style="list-style-type: none"> • Gender – women running own projects • Systematic monitoring data • Assist with minimum of one consultation for Council • Actively participate in Faith Forum (rep at 70% of meetings) • Evidence of external funding bids (minimum of 4 in 2005/2006) 	
Amount applied for	£18,040 inclusive of in kind rent
Amount recommended by Grant Officer	£4,000 plus in kind rent
Amount being awarded	£2,000 plus in kind rent £10,750

BARKING OPERATIC SOCIETY

Description of Organisation: Perform musical productions; provide entertainment for the public, opportunities for participating in the Performing Arts plus two shows during 05/06 for the public, and a carol concert.	
Reason for Recommendation:- Organisation is crucial for the vitality of local community.	
Condition(s) of Grant:- <ul style="list-style-type: none"> • Continue to do two productions and Carol Service • Monitor membership and attendance at performances in regard to age, gender, ethnicity. 	
Amount applied for	£4,000
Amount recommended by Grant Officer	£4,000
Amount being awarded	£3,000

BARKING PHOTOGRAPHIC SOCIETY

Description of Organisation: Promote photography awareness to the community of B & D.	
Reason for Recommendation:- Not recommended for a grant. Group to be referred to CVS to obtain a small grant.	
Condition(s) of Grant:- None	
Amount applied for	£200
Amount recommended by Grant Officer	£200
Amount being awarded	£ nil

BARKING RUGBY CLUB MINI'S

Description of Organisation: Provide training facilities, financial support, for players regardless of age, sex, ethnic group or ability to promote the playing of the game of rugby	
Reason for Recommendation:- Providing an excellent service. Will enable more young people to participate in sport without financial restriction.	

Condition(s) of Grant:- 38 Sessions including competitions Monitoring, ethnicity and gender.	
Amount applied for	£8,000
Amount recommended by Grant Officer	£8,000
Amount being awarded	£2,000

BARKING & DAGENHAM SPORTS COUNCIL

Description of Organisation: Provide coaching courses, sponsorship of sporting events, present awards, assist with equipment and promote sports and recreation to the community of B & D.	
Reason for Recommendation:- Benefits coaching, education and the support that is given to the Borough's clubs.	
Condition(s) of Grant:- Continuing to promote Sports Council involvement to all clubs in the Borough.	
Amount applied for	£2,000
Amount recommended by Grant Officer	£2,000
Amount being awarded	£2,000

CARESS

Description of Organisation: Social and support network which covers a diverse lesbian, gay, bisexual and transgender client group. It also provides free quality services for those living with HIV/AIDS in the Borough.	
Reason for Recommendation:- Only service provider in the Borough. Good provision and improving further. Vital to the Council's policy and community priorities.	
Condition(s) of Grant:- <ul style="list-style-type: none"> • Expand to a minimum of 7 • 1 Place for BME plus young person (under 25) • Continue work with transgender, bisexuals and BME groups • Deliver LGBT Handbook and Homophobic projects • Continue to support LGBT Forum and Network 	
Amount applied for	£30,000
Amount recommended by Grant Officer	£10,000
Amount being awarded	£10,000 plus in kind rent £10,000

CHAIN REACTION THEATRE COMPANY

Description of Organisation: Theatre informs young people and adults about drugs, health and personal issues through original and energetic performances.	
Reason for Recommendation:- Group promotes drama in the Borough particularly young people. Attract a lot of external funding.	
Condition(s) of Grant:- <ul style="list-style-type: none"> • Number and duration of activity sessions per year • Outline of content/course material/description of activity covered during these sessions • Number, age and ethnic background of people actively participating in these sessions • Number, age and ethnic background of audiences visiting performances or exhibitions resulting from these sessions 	

<ul style="list-style-type: none"> • Evidence of achievement resulting from these sessions: details of performances or exhibitions • Evidence of progression throughout the year: level/ability at start and end of project/year; which (if any) courses/training/career paths have participants continued onto following participation in the activities of this organisation? • Method of recruitment of participants/members • Ways that recruitment can be extended to increase membership/participation and ensure that all community groups are included where possible • Evidence that organisation has implemented these audience/participation development strategies 	
Amount applied for	£ no amount stated
Amount recommended by Grant Officer	£1,500 standstill
Amount being awarded	£1,500

CITIZENS ADVICE BUREAU (CAB)

<p>Description of Organisation: Bureau provides advice on debt, benefit entitlement, money advice project, volunteer development project to the community to ensure individuals do not suffer through lack of knowledge of their rights and responsibilities.</p>	
<p>Reason for Recommendation:- Provide a professional advice service to the borough.</p>	
<p>Condition(s) of Grant:-</p> <ul style="list-style-type: none"> • To provide extended hours at Barking 10am-1pm Monday to Friday • Same level of services to be maintained • Monitoring of clients in terms of ethnicity, gender etc. will be done on an ongoing process. 	
Amount applied for	£150,000 + in kind rent
Amount recommended by Grant Officer	£150,000 + in kind rent standstill
Amount being awarded	£150,000 + in kind rent £20,500

COMMUNITIES IN ACTION UK

<p>Description of Organisation: Provision of accountancy advice to socially and economically disadvantaged communities.</p>	
<p>Reason for Recommendation:- Not recommended for a grant. Duplicating the service provided by ACE</p>	
<p>Condition(s) of Grant:- None</p>	
Amount applied for	£3,280
Amount recommended by Grant Officer	£ nil
Amount being awarded	£ nil

COMMUNITY ACTIVE SUPPORT

<p>Description of Organisation: Provide free, confidential and impartial advice, counselling, translation and interpretation services in matters such as immigration, money debts, welfare benefits, health, housing, social services, education, training and employment to benefit people of African origin.</p>	
<p>Reason for Recommendation:- For provision of After School Club.</p>	

Condition(s) of Grant:-	
<ul style="list-style-type: none"> To work with African Legal Advisory Service on a joint action plan for immigration advice To have discussion with CAB on service provision for the client group Extend management group. 	
Amount applied for	£10,000
Amount recommended by Grant Officer	£2,000
Amount being awarded	£2,000

COUNCIL FOR VOLUNTARY SERVICES (CVS)

Description of Organisation: Support and promote the voluntary and community sector in B & D.	
Reason for Recommendation:- The key second tier organisation supporting voluntary and community groups in this Borough.	
Condition(s) of Grant:-	
<ul style="list-style-type: none"> Monitor the implementation of the 10 promises as set out by B & D CVS To facilitate the findings of the review of EMPA/REC Review 	
Amount applied for	£97,291 plus rent
Amount recommended by Grant Officer	£87,560 plus rent standstill
Amount being awarded	£87,560 plus rent in kind £30,000

DAGENHAM BAPTIST CHURCH

Description of Organisation: Provide Parent and Toddler group, adult groups, study group, children's club, girls/boys brigade, pastoral care, weddings, funerals, christenings.	
Reason for Recommendation:- Not recommended for a grant. Capital project	
Condition(s) of Grant:- None	
Amount applied for	£8,000
Amount recommended by Grant Officer	£ nil
Amount being awarded	£ nil

ETHNIC MINORITIES PARTNERSHIP AGENCY (EMPA)

Description of Organisation: Provide infrastructure development, community engagement. Advice and support services between local BME groups and other agencies.	
Reason for Recommendation:- Work with BME communities in the Borough.	
Condition(s) of Grant:-	
<ul style="list-style-type: none"> To implement the findings of the REC/EMPA Review with a six month review of progress. The second six months funding is subject to satisfactory outcomes from the Review (January 2006 Review) To establish and agree appropriate targets for EMPA activities in 2005/2006. These targets must be measurable and will be used to assess the performance of the organisation Data collection systems to be put in place with regard to service users (ie: ethnicity, gender, disability, faith and age) and this be made available on request 	

<ul style="list-style-type: none"> • EMPA to organise a Cultural Event, in conjunction with REC and other BME groups, before the end of 2005/2006 • To utilise the EMPA data to facilitate council consultation exercises • Evidence of joint working (projects and use of resources) with REC, including joint projects and consultative mechanism. 	
Amount applied for	£88,553.77 reduced to £65,358
Amount recommended by Grant Officer	£41,000
Amount being awarded	£40,000

GASCOIGNE AID & ADVICE

<p>Description of Organisation: Provide advice services, outreach work, ESOL and Basic Skills classes to residents of targeted areas and cross cultural integration.</p>	
<p>Reason for Recommendation:- The organisation sees 1,473 per year. Quality marked under Community Legal Services. Pro active in addressing issues like money management.</p>	
<p>Condition(s) of Grant:- To investigate income opportunities on the use of premises by other organisations. Improve the monitoring of service to clients.</p>	
Amount applied for	£10,534 rent in kind
Amount recommended by Grant Officer	£7,800 rent in kind standstill
Amount being awarded	£7,800 rent in kind

GIRLS DEVELOPMENT PROJECT

<p>Description of Organisation: Advance education and training, relief of poverty and distress, health and equalities issues through drop in advice and information shop for young girls for black, African and Caribbean young women.</p>	
<p>Reason for Recommendation:- Fills a significant gap in service provision locally and contributes to tackling health inequalities issues.</p>	
<p>Condition(s) of Grant:-</p> <ul style="list-style-type: none"> • Extend project to cover all BME groups particularly Eastern Europeans • Make links with Swahili Speaking Group (Jean Songa) around health advice • Put in place comprehensive monitoring and make data available • Agree specific targets for 2005/2006 with Council and be prepared to be assessed against these (ie: number of people receiving health advice, etc) • Assist the Council with at least one consultation exercise during 2005/2006 	
Amount applied for	£7,700 rent in kind
Amount recommended by Grant Officer	£7,700 rent in kind + £1,000 for running costs
Amount being awarded	£7,700 rent in kind + £1,000 for running costs

HARMONY HOUSE

<p>Description of Organisation: Provide training, support and advice for refugees/asylum seekers and local residents.</p>	
<p>Reason for Recommendation:- Fits in with the Community Cohesion strategy-empowering and engaging the community. The grant is to support Refugee Week</p>	

Condition(s) of Grant:-	
<ul style="list-style-type: none"> • Council representation on Planning Committee • Evidence of cross-cultural contact between asylum seekers and white community via events • Target specific groups to attend events (ie: Tenants, Community Associations, Schools, Colleges, etc – definitive list to be agreed with Council) • Monitoring of attendance at events and this to be made available • Must support and attend both Asylum Seeker and Inter Faith Forums (75% of meetings minimum) 	
Amount applied for	£6,000
Amount recommended by Grant Officer	£6,000
Amount being awarded	£6,000

INTERNATIONAL CHRISTIAN CARE FOUNDATION

Description of Organisation: Promote the provision of facilities in the interest of social, cultural, economical and community welfare, relieve poverty and distress for Refugees/Asylum seekers.	
Reason for Recommendation:- On going Refugees/Asylum Seekers Integration/Resettlement and Capacity Building Programme. On the question of a CRB check on a member of the Management Committee this has now been resolved. To bring premises up to DDA requirement standards to meet clients needs.	
Condition(s) of Grant:-	
<ul style="list-style-type: none"> • Lease has at least 10 years to run • Provide 3 quotes for works • Monitor usage to evaluate projects and make data available • Assist Council with up to one consultation exercise in 2005/2006 • Support and playing a role in Asylum Seeker/Refugee Forum (attend at least 75% meetings) • Support and attend Inter-Faith Forum (attend 75% of meetings minimum) • Set targets for 2005/2006 and be prepared to be assessed against these 	
Amount applied for	£9,625.38
Amount recommended by Grant Officer	£4,000
Amount being awarded	£4,000

LEAN ON ME

Description of Organisation: Provide career advice for women from ethnic minority to further their education.	
Reason for Recommendation:- No grant recommended. Need working with to develop.	
Condition(s) of Grant:- None	
Amount applied for	£3,600
Amount recommended by Grant Officer	£ nil
Amount being awarded	£ nil

LEYTON ORIENT COMMUNITY SPORTS

Description of Organisation: Provide a range of sport and education based community development programmes.	
Reason for Recommendation:- Not recommended for a grant. Activity limited in the Borough. – out of borough	
Condition(s) of Grant:- None	
Amount applied for	£5,000
Amount recommended by Grant Officer	£ nil
Amount being awarded	£ nil

LIFELINE COMMUNITY PROJECTS

Description of Organisation: Project aims to equip all people to realise their potential, recognise their value in the community.	
Reason for Recommendation:- Not recommended for a grant. Excess balances of money in the bank.	
Condition(s) of Grant:- None	
Amount applied for	£45,000
Amount recommended by Grant Officer	£ nil
Amount being awarded	£ nil

LIVING SPRINGS EDUCATION SERVICES

Description of Organisation: Provision of motivational, personal development and career guidance training particularly from the Black Ethnic Minority group.	
Reason for Recommendation:- Not recommended for grant. Not properly constituted. Working from home and claiming rent.	
Condition(s) of Grant:- None	
Amount applied for	£50,000
Amount recommended by Grant Officer	£ nil
Amount being awarded	£ nil

LONDON ACTION TRUST

Description of Organisation: Provide advice and training to groups to develop their own crime prevention projects.	
Reason for Recommendation:- Not recommended for a grant. Do not always deliver against targets. Community Safety should fund.	
Condition(s) of Grant:- None	
Amount applied for	£10,000
Amount recommended by Grant Officer	£ nil
Amount being awarded	£ nil

MS DEVELOPMENT ORGANISATION

Description of Organisation: Provide services to black and ethnic minorities on health promotion, immigration, organisational development skills, accountancy financial management.	
Reason for Recommendation:- Not recommended for a grant. This is an accountancy project. Duplication of service.	
Condition(s) of Grant:- None	
Amount applied for	£20,000
Amount recommended by Grant Officer	£ nil
Amount being awarded	£ nil

MULTI EDGE DEVELOPMENT ORGANISATION

Description of Organisation: Provide services for the promotion of education and employment opportunities for isolated lone parents BME communities.	
Reason for Recommendation:- Not recommended for grant. Duplication of services with work around lone parents. Did not receive sufficient documentation.	
Condition(s) of Grant:- None	
Amount applied for	£11,420
Amount recommended by Grant Officer	£ nil
Amount being awarded	£ nil

PRE SCHOOL LEARNING ALLIANCE

Description of Organisation: Provide development and education of children and families primarily under statutory school age.	
Reason for Recommendation:- Grant recommended by DEAL.	
Condition(s) of Grant:- None	
Amount applied for	£23,816.19
Amount recommended by Grant Officer	£23,816.19
Amount being awarded	£23,816.19

QUAKER SOCIAL ACTION

Description of Organisation: HomeStore community furniture recycling project which provides furniture and white goods to people on benefits at a third of the cost of second hand furniture.	
Reason for Recommendation:- Provision of affordable furniture and white goods for referrals within the Borough.	
Condition(s) of Grant:- <ul style="list-style-type: none">Establish link to recycle/LA21 projects in Barking & Dagenham, to gain additional funding	
Amount applied for	£4,000
Amount recommended by Grant Officer	£2,000 standstill
Amount being awarded	£2,000

RACIAL EQUALITY COUNCIL (REC)

Description of Organisation: Promote equality of opportunity and good relations between persons of different racial groups within the Borough to eradicate racial discrimination.	
Reason for Recommendation:- Provide key service around racial harassment, racial incidents etc.	
Condition(s) of Grant:- <ul style="list-style-type: none">• Implement findings of REC/EMPA review• Work with E & D advisor on relationship and funding with CRE and/or successor body• Achieve targets for 2005/2006• Assist Council with consultation processes	
Amount applied for	£62,000 plus in kind rent
Amount recommended by Grant Officer	£62,000 plus in kind rent
Amount being awarded	£56,277 plus in kind rent £4,500

REACH AFRICA

Description of Organisation: Provide training in IT and computer skills.	
Reason for Recommendation:- Not recommended for a grant. Organisation failed to comply with CRB checks. Finances need to be sorted out.	
Condition(s) of Grant:- None	
Amount applied for	£9,000
Amount recommended by Grant Officer	£ nil
Amount being awarded	£ nil

B & D RELATE

Description of Organisation: Advice and Counselling service for couples/families within the Borough on relationship issues.	
Reason for Recommendation:- Provide advice/counselling around couple relationship issues within the Borough. Fees are negotiable according to financial situation of clients.	
Condition(s) of Grant:- <ul style="list-style-type: none">• Funding from Waltham Forest if possible• B & D representative on management Committee• Pursue the ALG new round of funding	
Amount applied for	£25,000 plus in kind rent
Amount recommended by Grant Officer	£11,000 plus in kind rent standstill
Amount being awarded	£10,000 plus in kind rent £3,500

SEEDTIME PROJECTS

Description of Organisation: Provide after school activities for under privileged young people and children in the Marks Gate area.	
Reason for Recommendation:- Key service provided to a specific community ie Marks Gate	

Condition(s) of Grant:-	
<ul style="list-style-type: none"> 6 monthly review provisional with working with Youth Service and Arts Development around development of the organisation 	
Amount applied for	£5,760 rent in kind
Amount recommended by Grant Officer	£5,760 rent in kind
Amount being awarded	£5,760 rent in kind

SOMALI WOMEN'S ASSOCIATION

Description of Organisation: Information, advice and support service for Somali Women.	
Reason for Recommendation:- Meet the service needs of the Somali community.	
Condition(s) of Grant:-	
<ul style="list-style-type: none"> Collect service data and make it available Establish links and co-operate with Girls Development Project, Swahili Speaking Women and provide evidence Assist Council with one consultation exercise in 2005/2006 Establish plan for accessing other funding streams (minimum of 4 bids submitted in 2005/2006) 	
Amount applied for	£9,510
Amount recommended by Grant Officer	£4,000
Amount being awarded	£4,000

STUDIO 3 ARTS

Description of Organisation: Provide for participation in the arts for all ages, abilities and background by tailor-making projects in partnership with statutory and voluntary organisations to meet the local needs of the B & D community.	
Reason for Recommendation:- The service provided by Studio 3 Arts supports the Arts Strategy and the Community Priorities crucial for this borough.	
Condition(s) of Grant:-	
<ul style="list-style-type: none"> Number and duration of activity sessions per year Outline of content/course material/description of activity covered during these sessions Number, age and ethnic background of people actively participating in these sessions Number, age and ethnic background of audiences visiting performances or exhibitions resulting from these sessions Evidence of achievement resulting from these sessions: details of performances or exhibitions Evidence of progression throughout the year: level/ability at start and end of project/year; which (if any) courses/training/career paths have participants continued onto following participation in the activities of this organisation? Method of recruitment of participants/members Ways that recruitment can be extended to increase membership/participation and ensure that all community groups are included where possible Evidence that organisation has implemented these audience/participation development strategies 	
Amount applied for	£15,000
Amount recommended by Grant Officer	£15,000
Amount being awarded	£11,000

SWAHILI SPEAKING COMMUNITY

Description of Organisation: Provide training opportunities for Swahili speaking refugees/asylum seekers in new skills, self esteem and opportunities.	
Reason for Recommendation:- New organisation serving a key group within the Borough.	
Condition(s) of Grant:- <ul style="list-style-type: none">• Monitor access to project• Evaluate data• Improve partnership working and linkage to other provisions/organisations• Evidence of external funding bids from other sources (4 bids submitted in 2005/2006)• Assist Council with a maximum of 1 consultation exercise• Look at future needs – put in place 3/5 year business plan to govern future development	
Amount applied for	£11,509
Amount recommended by Grant Officer	£2,000
Amount being awarded	£2,000

THAMESIDE COMMUNITY SUPPORT

Description of Organisation: Provision of debt advice, advocacy and support through workshops to all residents on the Thames View Estate.	
Reason for Recommendation:- Offer advice to an isolated group within the Borough. Ie: Thames View. Have 5 Community Legal Services quality marks.	
Condition(s) of Grant:- <ul style="list-style-type: none">• Need to register as a Charity rather than a Trust.• Monitor use by clients to continue at same level/increase	
Amount applied for	£13,098
Amount recommended by Grant Officer	£9,625 standstill
Amount being awarded	£9,000

TRAINING & CAREER MATTERS

Description of Organisation: Provision of workshops and seminars morning, evening and weekends to raise awareness of work based learning through further and higher education opportunities which are available.	
Reason for Recommendation:- The Borough already has an assigned officer to provide this range of services The remit of the Aim Higher Co-ordinator (Rosalind Hall) was extended in September 2004 to include that of widening the participation of adults, and specifically those seeking to gain access to higher education through a work based learning role	
Condition(s) of Grant:- None	
Amount applied for	£50,000
Amount recommended by Grant Officer	£ nil
Amount being awarded	£ nil

TRINITY CHILDCARE

Description of Organisation: Provision of safe and secure environment for play during school holidays enabling parents and carers to work without worry, stress or struggle.	
Reason for Recommendation:- Trinity Playcentre (nothing to do with Trinity Special School) made an application for this funding which was rejected basically because they did not have a viable business plan. They EYCS business support officer has offered support to them but this was declined. We obviously want to support the setting up of viable childcare and would be only too happy to support Trinity Playcentre with both their market research and a construction of a robust business plan.	
Condition(s) of Grant:- None	
Amount applied for	£12,000
Amount recommended by Grant Officer	£ nil
Amount being awarded	£ nil

VICTIM SUPPORT

Description of Organisation: Provide service to people affected by crime with support, assistance and information to help them with their experience. To raise public awareness and recognition of the effects of crime and promote victims rights.	
Reason for Recommendation:- Well run organisation providing support for victims of crime within the Borough.	
Condition(s) of Grant:- <ul style="list-style-type: none">• Monitoring systems of clients• Local people on the Management Committee	
Amount applied for	£31,000 standstill
Amount recommended by Grant Officer	£31,000 standstill
Amount being awarded	£31,000 standstill

VICTORY YOUTH

Description of Organisation: To empower through charitable means young people who live and work in B & D who are disadvantaged or underprivileged.	
Reason for Recommendation:- Not recommended for a grant. Failed to comply with grant monitoring procedures, CRB checks and providing evidence of service delivery.	
Condition(s) of Grant:- None	
Amount applied for	£6,000
Amount recommended by Grant Officer	£ nil
Amount being awarded	£ nil

VOLUNTEER BUREAU OF B & D

Description of Organisation: Provide volunteer service to serve less able residents with DIY, gardening, decorating, transport, befriending, furniture moving etc. Also provide service to organisations on CRB checks.	
--	--

Reason for Recommendation:- Key organisation providing support around volunteering in the borough. This organisation provides a service to groups for CRB checks.	
Condition(s) of Grant:- <ul style="list-style-type: none"> • Number of CRB checks. • Number of volunteers recruited from BME Groups • Support other groups with IT resource 	
Amount applied for	£15,000
Amount recommended by Grant Officer	£10,000 + £5,000 for IT programme for CRB checks to ensure confidentiality
Amount being awarded	£15,000

WIDOWS & ORPHANS INTERNATIONAL

Description of Organisation: Promote the benefit of Africans and other refugee/asylum seekers affected with HIV/Aids.	
Reason for Recommendation:- Not recommended for a grant. Have large reserves.	
Condition(s) of Grant:- None	
Amount applied for	£13,000
Amount recommended by Grant Officer	£ nil
Amount being awarded	£ nil

YOUNG WOMENS COMMUNITY PROJECT VINERIES

Description of Organisation: Drop in service for young women and lone parents experiencing multiple disadvantages of poverty, poor housing, unemployment and poor health. Provision of talks on personal health, anger and stress management, first aid for babies, parenting skills and sexual health as well as alcohol and drug addictions.	
Reason for Recommendation:- Provide drop in project for young women and work well with Youth Support and Development Service priorities.	
Condition(s) of Grant:- <ul style="list-style-type: none"> • To provide monitoring information on client numbers of BME groups for year on year comparison 	
Amount applied for	£20,000
Amount recommended by Grant Officer	£14,000
Amount being awarded	£10,000

YU HUA COMMUNITY ASSOCIATION

Description of Organisation: Provide knowledge about Chinese traditions, culture and languages to residents of Chinese origin through ESOL classes for adults, tai chi classes and ballroom dancing lessons and promote self esteem and confidence in their community.	
Reason for Recommendation:- New emerging group filling a gap in provision to the Community ie: Chinese/Vietnamese	
Condition(s) of Grant:- <ul style="list-style-type: none"> • Set targets for 2005/2006 against which they will be assessed • Establish monitoring data and make available • Engage with other BME and mainstream groups through REC/EMPA/CVS 	

<ul style="list-style-type: none"> Attend 4 Member/Management Committee meetings in 2005/2006 Encourage more participation by non-Chinese/Vietnamese people and provide evidence of this (ie: leaflets in community, advertising in Citizen etc) Assist Council with at least one consultation exercise in 2005/2006 	
Amount applied for	£9,850
Amount recommended by Grant Officer	£4,000
Amount being awarded	£2,000

THAMESIDE PARK CITY FARM

Description of Organisation: Volunteering Scheme working on projects to improve areas of the farmyard.	
Reason for Recommendation:- Need to consider amalgamating farms	
Condition(s) of Grant:- <ul style="list-style-type: none"> To investigate ways of amalgamating farms To achieve additional external funding in order to become self sustainable Try to find an effective way of monitoring customers/users 	
Amount applied for	£73,000
Amount recommended by Grant Officer	£
Amount being awarded	£17,000

WELLGATE CITY FARM

Description of Organisation: To be a focus for community activity through education, training, therapy and recreation as a 'growing place' for groups and individuals.	
Reason for Recommendation:- Well run efficient community farm.	
Condition(s) of Grant:- <ul style="list-style-type: none"> To investigate ways of amalgamating farms To achieve additional external funding in order to become self sustainable Try to find an effective way of monitoring customers/users 	
Amount applied for	£29,890 (inclusive of in kind rent)
Amount recommended by Grant Officer	£
Amount being awarded	£23,000 + £5,300 in kind rent

NB: THE FOLLOWING WILL BE THE NEW COMMUNITY COHESION CLAUSE TO BE ATTACHED TO EACH GRANT AWARD:-

- Undertake a review of their current activities and service delivery from a community cohesion perspective (i.e. the degree to which they presently promote contact between different sections of the local community).
- Examine ways in which activities and service delivery can be further developed to deliver on community cohesion objectives in future years: and
- Provide information on how you have/are planning to achieve Community Cohesion.

TALENTED AND GIFTED YOUNG PEOPLE	£6,000
TOTAL GRANT EXPENDITURE 05/06	£549,837
TOTAL FOR IN KIND RENT 05/06	£128,560

GRANTS APPLICATIONS 2005

Name of Organisation	Service	Awarded 2004/05	Requested 2005/06 (£)	Recommended 2005/06	Lease Payments 2005/06	Details/Comments
Befrienders		0.00	0.00	0.00	6,500.00	This is an application to cover the ongoing lease of the building. Future service provision not clear.
North East London Mediation Service	C&F	6,000.00	19,000.00	0.00	0.00	Family mediation for resident that are undergoing divorce or separation, including family members eg grandparents where there are disputes over child contact etc. They were advised that funding was for a limited period only and that alternative sources should be sought. Letter to this affect has been sent to them.
PACT		3,000.00	6,500.00	SLA	4,500.00	Funding for newsletter. This is in addition to the funding provided via SLA and negotiations will need to be undertaken. Decision to be deferred pending outcome.
Total C&F		9,000.00	25,500.00	0.00	11,000.00	
Rethink (formerly National Schizophrenia Fellowship)		0.00	80,000.00	0.00	0.00	Application is to "help to support current income received from PCT and to help the B&D Befrienders service to expand its current service and pool of volunteers". NEW APPLICATION. Letter sent 13/01/05 with suggestion to contact PCT who are more appropriate funders of this service.
Mencap	MH	0.00	5,000.00	SLA	2,100.00	Lease figure for last year for the time being. This application is for a "contribution towards the rental and oncosts of Mencap premises to allow further development of services". We cover the lease on Woodward Road and there is a SLA to cover service provision. Letter sent 13/01/05 advising that this would be included in negotiations for SLA renewal.
Total LD		0.00	85,000.00	0.00	2,100.00	
LIFE		0.00	22,600.00	None	St Georges	This application is intended for staff and running costs. They made an unsuccessful application in 2003 and did not apply last year. We cannot support this organisation at this time.
U Can Do It		0.00	9,600.00	?SLA	0.00	This is for "contribution to ongoing activities in B&D. For example training disabled workers at Remploy Barking in ICT; if we are to continue we need some financial assistance." We are investigating this organisation further to ascertain if there is scope for a small SLA to evaluate further their service provision.
DIAL	P&S	0.00	1373.79	0.00	St Georges	There is a current SLA to cover the cost of their staff and lease at St Georges. We do not normally provide additional grant funding in these circumstances. Letter to this effect sent 13.01.05
CIIIIL		0.00	8,769.28	SLA	St Georges	We need to evaluate the SLA provision for the current year and determine whether or not to negotiate an extension.
Total P&S		0.00	42,343.07	0.00	0.00	
Grand Totals		9,000.00	152,843.07	0.00	13,100.00	

Decisions around funding arrangements are based on the organisation's ability to provide services that will support the department's overall objectives for future provision. Where such ability is established, Service Level Agreements are negotiated and formal arrangements put in place to enable close monitoring of performance. Funding is from existing budgets. The department is not normally able to support individual grants. However, we are in the process of establishing closer liaison links with the CVS to enable more assistance and guidance to be provided to potential voluntary sector providers to enable them to identify which services we would be willing to support and to build expertise in these areas.

This page is intentionally left blank

Procurement and Business Support

Voluntary Sector Contracts

<u>Contract Title</u>	<u>Contract Value</u>	<u>Provider Name</u>	<u>Organisation Type</u>	<u>Expires</u>
EXTRA CARE COLIN POND COURT 2000	218,400.00	ANCHOR CARE ALTERNATIVES	LIMITED COMPANY/ REGISTERED CHARITY	31/10/05
EXTRA CARE FRED TIBBLE COURT 2004	223,641.00	TLC CARE AGENCY - DAGENHAM	LIMITED BY GUARANTEE/ REGISTERED CHARITY	31/03/09
PRIVATE HIRE VEHICLES (TAXI) 2003	500,000.00	DISABLEMENT ASSOCIATION OF BARKING & DAGENHAM	REGISTERED CHARITY	30/04/06
PD RESIDENTIAL/ NURSING PLACEMENT 7888	23,735.00	HAMPTON HOUSE	REGISTERED CHARITY	
LD RESIDENTIAL/NURSING PLACEMENT 63762	34,806.00	SENSE - RESIDENTIAL CARE HOME BIRMINGHAM	REGISTERED CHARITY	
LD RESIDENTIAL/NURSING PLACEMENT 7680	77,920.00	SENSE - RESIDENTIAL CARE HOME BIRMINGHAM	REGISTERED CHARITY	
ASSESSMENT SERVICE FOR PEOPLE WITH VISUAL DISABILITIES 2003	30,847.00	ROYAL NATIONAL INSTITUTE OF THE BLIND	REGISTERED CHARITY	06/07/05
FACILITY AND MANGEMENT SERVICE 2002	61,740.00	FAMILY SERVICE UNIT	REGISTERED CHARITY	31/03/05
RESIDENTIAL SHORT BREAKS FOR DISABLED CHILDREN 2004	110,000.00	BARNARDOS	REGISTERED CHARITY	31/03/06
INDEPENDENT VISITORS SCHEME 2004	17,500.00	PT NATIONAL CHILDRENS HOME	REGISTERED CHARITY	

File Author Janet Ellis

Page 1 of 5

Data Date 25/02/2005

Date Printed 25/02/2005

08:48:26

08:48:28

<u>Contract Title</u>	<u>Contract Value</u>	<u>Provider Name</u>	<u>Organisation Type</u>	
SCHOOLS COUNSELLING SERVICE 2003	102,000.00	FAMILY SERVICE UNIT	REGISTERED CHARITY	
BEFRIENDERS SCHEME	21,008.00	BEFRIENDERS, B&D	REGISTERED CHARITY	
CONSULTANCY, MANAGEMENT & DEVELOPMENT. FAMILY LINK SCHEME(CHILDREN WITH DISABILITIES) 2002.	17,287.00	PARENTS FOR CHILDREN	REGISTERED CHARITY	30/06/05
AGREEMENT FOR THE PROVISION OF VARIOUS SERVICES - CROSSROADS 2004	249,400.00	CROSSROADS, B&D	LIMITED BY GUARANTEE/ REGISTERED CHARITY	31/03/05
CARE LEAVERS GROUP 2004	7,518.00	BEFRIENDERS, B&D	REGISTERED CHARITY	
MEMORY LANE/SHARE THE CARE (SUPPORT AND CARE SERVICES TO PEOPLE WITH DEMENTIA)	79,207.00	CARERS OF B&D	LIMITED BY GUARANTEE/ REGISTERED CHARITY	30/03/05
SERVICES FOR FRAIL OLDER PEOPLE 2003	322,282.00	AGE CONCERN B&D	REGISTERED CHARITY	31/03/08
DAY CENTRE SERVICES FOR FRAIL OLDER PEOPLE 2003	650,000.00	AGE CONCERN B&D	REGISTERED CHARITY	31/03/08
FOSTER CARE PLACEMENT 83892	39,832.00	NEXT STEP FOSTERING PROJECT	REGISTERED CHARITY	
FOSTER CARE PLACEMENT 60923	39,832.00	NEXT STEP FOSTERING PROJECT	REGISTERED CHARITY	
FOSTER CARE PLACEMENT 60924	39,832.00	NEXT STEP FOSTERING PROJECT	REGISTERED CHARITY	
PD RESIDENTIAL/NURSING PLACEMENT 7690	44,200.00	RNID ROPER HOUSE	LIMITED BY GUARANTEE/ REGISTERED CHARITY	

File Author Janet Ellis
Page 2 of 5

Data Date 25/02/2005 08:48:26
Date Printed 25/02/2005 08:48:28

<u>Contract Title</u>	<u>Contract Value</u>	<u>Provider Name</u>	<u>Organisation Type</u>	<u>EXPIRES</u>
STAFFING AGENCIES - SOCIAL CARE	2,000,000.00	DISABLEMENT ASSOCIATION OF B&D	REGISTERED CHARITY	31/03/05
ASSERTIVE OUTREACH SERVICE FOR SUBSTANCE MISUSERS	250,000.00	CRI - CRIME REDUCTION INITIATIVES	REGISTERED CHARITY	31/01/06
SUBSTANCE MISUSE SERVICES	295,075.00	AXE STREET PROJECT	REGISTERED CHARITY	31/05/06
DAY BREAK DRUG PROJECT	289,070.00	DAYBREAK	REGISTERED CHARITY	31/08/05
RESIDENTIAL PLACEMENT 75330	148,000.00	COTSWOLD COMMUNITY	REGISTERED CHARITY	
ADVICE AND SUPPORT SERVICES FOR PEOPLE WITH DISABILITIES 2003	12,876.00	DIAL	REGISTERED CHARITY	31/03/05
SUPPORT TO CARERS FROM THE MUSLIM COMMUNITY	10,000.00	BARKING MUSLIM SOCIAL AND CULTURAL SOCIETY	REGISTERED CHARITY	31/03/05
BEFRIENDING AND SUPPORT SERVICE	48,000.00	HOME-START B&D	REGISTERED CHARITY	31/03/05
ALCOHOL ADVISORY SERVICE	303,355.00	BHB ALCOHOL ADVISORY SERVICE	LIMITED COMPANY/REGISTERED CHARITY	30/09/05
ADVICE AND COMMUNICATION SERVICES FOR DEAF PEOPLE 2004	0.00	ROYAL ASSOCIATION FOR DEAF PEOPLE (RAD), THE	REGISTERED CHARITY	31/03/05
ASSESSMENTS FOR ENVIRONMENTAL AIDS 2004	0.00	ROYAL ASSOCIATION FOR DEAF PEOPLE (RAD), THE	REGISTERED CHARITY	
SERVICES FOR PEOPLE WITH LEARNING DISABILITIES 2001	78,661.00	MENCAP - B&D	REGISTERED CHARITY	31/03/05

File Author Janet Ellis

Page 3 of 5

Data Date 25/02/2005

Date Printed 25/02/2005

08:48:26

08:48:28

<u>Contract Title</u>	<u>Contract Value</u>	<u>Provider Name</u>	<u>Organisation Type</u>	
SERVICES TO CLIENTS WITH HIV/AIDS 2000	27,000.00	LONDON EAST AIDS NETWORK - LEAN	LIMITED BY GUARANTEE/ REGISTERED CHARITY	01/10/06
SERVICES FOR PEOPLE WITH DISABILITIES 2001	221,565.00	DISABLEMENT ASSOCIATION OF B&D	REGISTERED CHARITY	
AGREEMENT FOR THE PROVISION OF VARIOUS SERVICES - CARERS	173,008.00	CARERS OF B&D	LIMITED BY GUARANTEE/ REGISTERED CHARITY	31/03/07
DEMENTIA CARE BEDS - GEORGE BROOKER HOUSE	232,960.00	GEORGE BROOKER HOUSE	REGISTERED CHARITY	31/03/05
MEMORY LANE/SHARE THE CARE (SUPPORT AND CARE SERVICES TO PEOPLE WITH DEMENTIA)	79,207.00	AGE CONCERN B&D	REGISTERED CHARITY	30/03/05
ASSISTANCE WITH THE DEVELOPMENT OF THE STRATEGY FOR DISABLED PEOPLE 2004	10,000.00	CENTRE FOR INDEPENDENT, INTEGRATED, INCLUSIVE, LIVING	REGISTERED CHARITY	31/03/05
RESIDENTIAL RESPITE CARE FOR CHILDREN 2001	45,000.00	HAMELIN TRUST	REGISTERED CHARITY	31/03/05
DROP IN CENTRE FOR PEOPLE WITH MENTAL HEALTH NEEDS	227,781.00	TULIP MENTAL HEALTH GROUP	LIMITED COMPANY/ REGISTERED CHARITY	31/03/08
HOME CARE - SPOT PURCHASE PREFERRED PROVIDERS	0.00	DISABLEMENT ASSOCIATION OF B&D	REGISTERED CHARITY	
BEFRIENDERS PROJECT CORE SERVICES 2002	70,000.00	BEFRIENDERS, B&D	REGISTERED CHARITY	
MENTAL HEALTH RESIDENTIAL/NURSING PLACEMENT 100008262	30,940.00	BALI HAI CARE HOME	LIMITED COMPANY/ REGISTERED CHARITY	
HOME IMPROVEMENT AGENCY	199,600.00	HANOVER HOUSING ASSOCIATION	REGISTERED CHARITY	31/08/06
File Author Janet Ellis			Data Date 25/02/2005	08:48:26
Page 4 of 5			Date Printed 25/02/2005	08:48:28

<u>Contract Title</u>	<u>Contract Value</u>	<u>Provider Name</u>	<u>Organisation Type</u>	
PD RESIDENTIAL/NURSING PLACEMENT 74217	47,549.00	MARILLAC NURSING HOME, THE	REGISTERED CHARITY	
PERSON CENTRED PLANNING	5,000.00	PEOPLE FIRST	REGISTERED CHARITY	31/10/05
BARNMEAD COURT- LICENCE TO OCCUPY PREMISES	7,488.00	SP LONDON AND QUADRANT HOUSING ASSOCIATION	LIMITED COMPANY/ REGISTERED CHARITY	
PD RESIDENTIAL/NURSING PLACEMENT 12722	31,252.00	HAYFIELD SUPPORT SERVICES WITH DEAF PEOPLE	LIMITED BY GUARANTEE/ REGISTERED CHARITY	

File Author Janet Ellis

Page 5 of 5

Data Date 25/02/2005

08:48:26

Date Printed 25/02/2005

08:48:28

This page is intentionally left blank

Investment in Voluntary Sector Development, Capacity Building and Partnership Working in Social Services

- 1.1 There are substantial new and evolving ways in which the Council now invests in the voluntary sector, in addition to the corporate grants programme. These are focussed on supporting the voluntary sector, as national and local partners to meet local and national priorities.
- 1.2 Capacity and relationship building. The following are examples of where the Council and Social Services has built and continues to engage pro-actively with the voluntary sector
- CVS – service level discussions about how to achieve a better local compact
 - LSP – health and social care sub-group
 - CSSB – CVS and other specialist children’s groups active engagement on project and resource development
 - Special event in April for introducing new team to be followed up by regular forums.
- 1.3 Partnership development. The following are examples of work in progress ;
- User Carer Forums relaunched
 - Using the Voice of the Voluntary Sector as representatives of service users and carers and using Voluntary Sector to conduct user surveys e.g. HUB. Carers Association – model of new ways of working to deliver priorities together and meet national targets for local people.
 - Partnership event taking place in April jointly with the voluntary sector to introduce the new Social Services Departmental team and lay out our future Commissioning and Contracting intentions and direction.
- 1.4 Contracts and Service Legal Agreements replacing previous grant regime.
- Social Services invested £96,700 in the voluntary sector in grants only for 2004 / 2005. These were the former ‘corporate grants’ deemed to be in Social Services. There have been no overall cuts but a hugely significant increase in voluntary sector funding through contracting. Our estimated spend for 2004 / 2005 is now £8.3 million. This has risen year on year from £6.7million, a 23.8% increase from 2002 / 2003 to 2004 / 2005.
- 1.5 More work underway on:
- Clarifying commissioning intentions annually with the Voluntary Sector.
 - Relaxing tight procurement approaches so that partnerships with Voluntary Sector can be built alongside tendering process.
- 1.6 Needs based allocations
- Social Services now undertake a thorough needs based assessment both for grant aiding and for the more substantial contracting process.
- The Heads of Service and Commissioning managers are fully engaged in this process, linking into service priorities.

This page is intentionally left blank

Proposed Corporate Grants Programme Allocation 2004 / 2005

Organisation	Amount awarded from Grants Budget	In Kind – Rent
Umbrella Group		
CVS	87,560	
EMPA	41,627	
REC	56,277	3,000
Total	185,464	3,000
Raising General Pride in the Borough		
Arc Theatre Ensemble	5,000	
Barking Operatic Society	2,906	
Chain Reaction Theatre Company	1,500	
Dagenham Camera Club	400	
Sports Council	1,462	
Studio 3 Arts	8,500	
Gifted and Talented (x2)	9,000	
Total	28,768	
Rights and Responsibilities/Equalities and Diversity		
AbPhab Youth Project	2,000	
Access Group	2,000	
African Youth League	0	13,000
BADAWA Youth	10,000	
Barking Muslim Social & Cultural	0	11,000
Caress	5,000	
Citizens Advice Bureau	150,000	20,500
Community Accountancy Project	10,000	
Gascoigne and Thames View Advice Centre	9,625	7,450
Mencap	0	2,800
Relate	11,000	

Organisation	Amount awarded from Grants Budget	In Kind – Rent
Somali Women's Project	2,000	
Turkish Womens Project/Arabic Womens Speaking Project	2,000	
Vineries Young Women's Project	13,820	
Volunteer Bureau	10,000	
Total	227,445	54,750
Cleaner Greener Safer		
Quaker Social Action (furniture recycling project)	2,000	
Thameside Farm	35,200	
Wellgate Farm	21,160	6,000
Victim Support	31,000	
Total	89,360	6,000
Umbrella Group	185,464	3,000
Raising General Pride in the Borough	28,768	
Rights and Responsibilities/Equalities and Diversity	227,445	54,750
Cleaner Greener Safer	89,360	6,000
TOTAL	531,037	69,750

Voluntary and Community Sector Organisations to be funded by Social Services and Education FSS

Organisation	Amount awarded from Grants Budget	In Kind – Rent
Health Housing and Social Care		
Age Concern	10,000	
Crossroads	3,000	
CiIL	8,800	
Daybreak	25,000	
Deaf PLUS	800	
NE London Mediation Service	6,000	
PACT	3,000	
Carers	15,900	
Disablement Association	24,200	
Education and Learning for All	96,700	
East Street Project	25,000	
Total	25,000	
Health Housing and Social Care	96,700	
Education and Learning for All	25,000	
TOTAL	121,700	

**Voluntary and Community Sector Organisations who made unsuccessful applications
for grant funding in 2004 / 2005 with detail of amount requested**

Health/Social Care and Education Groups

Befrienders	£ 9,000
Bereavement Service B&D	£10,846
B&D Stroke Club	£462
U Can Do It	£ 2,470
DIAL	£ 9,311
MIND	£10,000
Bewise	£ 6,000
Preschool Learning Alliance	£22,168
Dagenham Ass Mental Health	£10,000
<u>TOTAL</u>	<u>£ 80,257</u>

Existing Projects

Barking Flower Arrangement	£ 100
Barking Photographic Society	£ 100
B&D Historical Society	£ 100
10/18 Barking Scouts	£ 5,000
17 B&D Scout Group	£ 1,600
Reach Africa (Supported two African Youth Projects)	£ 9,000
Widows & Orphans	£ 2,000
International Christian Care Foundation	£ 2,000
African Legal Advisory Project	£ 5,000
Environmental People's Organisation	<u>£ 2,000</u>
<u>TOTAL</u>	<u>£26,900</u>

Other Applications

Integration via Bantu	£ 6,000
Transocean Development Agency	£ 9,000
Dagenham Baptist Church (capital bid access)	£10,000
Family Value Association	£50,000
Refugee Resettlement	£ 5,760
<u>TOTAL</u>	<u>£80,760</u>

Document is Restricted

This page is intentionally left blank